

Cabinet Report 16 March 2023

Highways Capital Programme - Appendix 4

Proposed Integrated Transport Block Programme 2022/23

Location	Description of Scheme	Budget
Lowes Road	Traffic Calming scheme - contribution to Section 106 funding to implement scheme.	£15,000
Hollins Grundy Primary School	Safer Routes to School scheme	£30,000
Christ Church C of E Primary School	Safer Routes to School scheme	£30,000
East Ward Primary School	Safer Routes to School scheme	£30,000
Sedgley Park Primary School	Safer Routes to School scheme	£10,000
St Joseph & St Bede's	School Street Scheme including wider safer routes to school	£10,000
Woodbank Primary School	School Street Scheme including wider safer routes to school	£10,000
St Thomas's Primary School	School Street Scheme including wider safer routes to school	£10,000
St Gabriel's High School	Upgrade of PROW to encourage walking to school	£10,000
Guardian Angels Primary School	Upgrade of PROW to encourage walking to school	£10,000
Collision Hot Spots	Engineering measures to address collision hot spots	£200,000
	Subtotal	£365,000
	Overspend from 21/22 Road Safety Programme	£55,000
	Overspend from 22/23 Road Safety Programme	£50,000
	Fees	£76,500
	Total	£546,500